

VILLAGE OF AURORA
GENERAL FUND
Budget Tent
(03/28/2025)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
APPROPRIATIONS						
GENERAL GOVERNMENT SUPPORT						
BOARD OF TRUSTEES						
Personal Services	7,200.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Contractual	500.00	151.00	3,500.00	3,500.00	3,500.00	0.00
Total	7,700.00	151.00	13,500.00	13,500.00	13,500.00	0.00
MAYOR						
Personal Services	3,500.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Contractual	162.00	1,467.00	3,200.00	3,200.00	3,200.00	0.00
Total	3,662.00	1,467.00	8,200.00	8,200.00	8,200.00	0.00
AUDITOR						
Contractual	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Total	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
TAX COLLECTION						
Contractual	225.00	573.00	1,100.00	1,100.00	1,100.00	0.00
Total	225.00	573.00	1,100.00	1,100.00	1,100.00	0.00
CLERK/TREASURER						
Clerk/deputy	38,275.00	5,748.00	34,700.00	34,700.00	34,700.00	0.00
Treasurer	18,067.00	4,815.00	28,710.00	28,710.00	28,710.00	0.00
Personnel Services	1,383.00	359.00	2,550.00	2,550.00	2,550.00	0.00
Equipment	985.00	407.00	4,580.00	4,580.00	4,580.00	0.00
Contractual	2,877.00	1,668.00	4,500.00	4,500.00	4,500.00	0.00
Computer/copier	117.00	664.00	2,000.00	2,000.00	2,000.00	0.00
Telephone	3,010.00	667.00	3,600.00	3,600.00	3,600.00	0.00

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Postage	A1410.43	549.00	86.00	650.00	650.00	250.00	-61.53
	Total	65,263.00	14,414.00	81,290.00	81,290.00	80,890.00	-0.49
LAW							
Contractual	A1420.4	22,398.00	6,589.00	32,000.00	32,000.00	32,000.00	0.00
	Total	22,398.00	6,589.00	32,000.00	32,000.00	32,000.00	0.00
ENGINEERING							
Contractual	A1440.4	1,886.00	283.00	10,000.00	10,000.00	10,000.00	0.00
Labella Cont.	A1440.41	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,886.00	283.00	10,000.00	10,000.00	10,000.00	0.00
ELECTION							
Personal Services	A1450.1	375.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Contractual	A1450.4	234.00	0.00	400.00	400.00	400.00	0.00
	Total	609.00	0.00	1,500.00	1,500.00	1,500.00	0.00
RECORDS MANAGEMENT							
Personal Services	A1460.1	1,003.00	342.00	1,275.00	1,275.00	1,275.00	0.00
Equipment	A1460.2	264.00	0.00	550.00	550.00	550.00	0.00
Contractual	A1460.4	0.00	0.00	400.00	400.00	400.00	0.00
	Total	1,267.00	342.00	2,225.00	2,225.00	2,225.00	0.00
PUBLIC WORKS ADMINISTRATION							
Personal Services	A1490.1	5,422.00	1,866.00	7,405.00	7,405.00	7,405.00	0.00
	Total	5,422.00	1,866.00	7,405.00	7,405.00	7,405.00	0.00

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	2023-2024	07/31/2024	2024-2025	2024-2025	2025-2026	%
BUILDINGS						
Personal Services	9,713.00	3,778.00	22,500.00	22,500.00	22,500.00	0.00
Custodian	569.00	106.00	3,320.00	3,320.00	3,320.00	0.00
Equipment/capital	0.00	0.00	500.00	500.00	500.00	0.00
Post Office	10,027.00	10.00	5,000.00	5,000.00	0.00	-100.00
Patrick Tavern	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Fire House	10,545.00	602.00	60,000.00	60,000.00	0.00	-100.00
Dpw	1,651.00	84.00	2,500.00	2,500.00	2,500.00	0.00
Repair Reserve	0.00	0.00	70,000.00	70,000.00	25,000.00	-64.28
Contractual	2,824.00	122.00	10,000.00	10,000.00	10,000.00	0.00
Dpw Phone	722.00	201.00	750.00	750.00	750.00	0.00
Water/sewer	1,353.00	427.00	2,000.00	2,000.00	2,000.00	0.00
Cleaning Supplies/trash Removal	1,967.00	350.00	2,000.00	2,000.00	2,000.00	0.00
Electricity	8,534.00	2,393.00	10,000.00	10,000.00	10,000.00	0.00
Fuel Oil	9,856.00	193.00	11,000.00	11,000.00	11,000.00	0.00
Total	57,761.00	8,266.00	201,570.00	201,570.00	91,570.00	-54.57
SPECIAL ITEMS						
Unallocated Insurance	11,248.00	12,130.00	11,500.00	11,500.00	11,500.00	0.00
Municipal Association Dues	1,721.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Purchase Of Land	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Account	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00
Total	12,969.00	12,130.00	25,500.00	25,500.00	25,500.00	0.00
General Government Support Total	179,162.00	46,081.00	388,290.00	388,290.00	277,890.00	-28.43
PUBLIC SAFETY						
PUBLIC SAFETY	0.00	0.00	500.00	500.00	0.00	-100.00
Contractual	0.00	0.00	500.00	500.00	0.00	-100.00
Total	0.00	0.00	500.00	500.00	0.00	-100.00

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Public Safety Total	0.00	0.00	500.00	500.00	0.00	-100.00
TRANSPORTATION						
STREET MAINTENANCE						
Personal Services	3,917.00	2,755.00	22,100.00	22,100.00	22,100.00	0.00
Village Maintenance Person Ft #2	27,651.00	2,441.00	12,300.00	12,300.00	12,300.00	0.00
Equipment	3,458.00	2,038.00	13,000.00	13,000.00	10,000.00	-23.07
Sidewalks	9,635.00	0.00	3,000.00	3,000.00	3,000.00	0.00
Capital Reserve	57,063.00	0.00	0.00	0.00	0.00	0.00
Contractual	14,910.00	1,981.00	15,000.00	15,000.00	15,000.00	0.00
Phone Contractual	600.00	205.00	1,080.00	1,080.00	1,080.00	0.00
Total	117,234.00	9,420.00	66,480.00	66,480.00	63,480.00	-4.51
PERMANENT IMPROVEMENTS						
Chips	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Reserve	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
STREET LIGHTING						
Contractual	6,294.00	1,168.00	9,000.00	9,000.00	9,000.00	0.00
Total	6,294.00	1,168.00	9,000.00	9,000.00	9,000.00	0.00
BUS OPERATIONS						
Contractual	700.00	0.00	800.00	800.00	800.00	0.00
Total	700.00	0.00	800.00	800.00	800.00	0.00
Transportation Total	124,228.00	10,588.00	81,280.00	81,280.00	78,280.00	-3.69

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ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLIC RELATIONS						
A6410.4	0.00	0.00	20,000.00	20,000.00	5,000.00	-75.00
Total	0.00	0.00	20,000.00	20,000.00	5,000.00	-75.00
MEALS ON WHEELS DONATION						
A6772.4	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
Economic Assistance And Opport Total						
	0.00	0.00	20,000.00	20,000.00	5,000.00	-75.00
CULTURE AND RECREATION						
PLAYGROUNDS & RECREATION CNTR						
A7140.1	6,608.00	1,765.00	22,000.00	22,000.00	22,000.00	0.00
A7140.4	421.00	2,639.00	1,500.00	1,500.00	1,500.00	0.00
A7140.41	0.00	0.00	0.00	0.00	0.00	0.00
Total	7,029.00	4,404.00	23,500.00	23,500.00	23,500.00	0.00
RECREATIONAL FACILITIES						
A7180.2	19.00	0.00	1,000.00	1,000.00	1,000.00	0.00
A7180.4	489.00	727.00	1,300.00	1,300.00	0.00	-100.00
A7180.4R	0.00	0.00	0.00	0.00	0.00	0.00
Total	508.00	727.00	2,300.00	2,300.00	1,000.00	-56.52
YOUTH PROGRAM						
A7310.1	20,833.00	3,276.00	20,000.00	20,000.00	20,000.00	0.00
A7310.2	0.00	849.00	2,500.00	2,500.00	2,500.00	0.00
A7310.4	2,737.00	844.00	2,500.00	2,500.00	2,500.00	0.00

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Total	23,570.00	4,969.00	25,000.00	25,000.00	25,000.00	0.00
LIBRARY						
Contractual						
	A7410.4	2,500.00	2,500.00	2,500.00	0.00	-100.00
Total		2,500.00	2,500.00	2,500.00	0.00	-100.00
MUSEUM						
Aurora Masonic Center	A7450.4	2,500.00	2,500.00	2,500.00	0.00	-100.00
Total		2,500.00	2,500.00	2,500.00	0.00	-100.00
HISTORIAN						
Personal Services	A7510.1	1,400.00	1,470.00	1,470.00	1,470.00	0.00
Contractual	A7510.4	383.00	750.00	750.00	750.00	0.00
Total		1,783.00	2,220.00	2,220.00	2,220.00	0.00
HISTORIC PRESERVATION						
Equipment	A7520.2	0.00	1,200.00	1,200.00	1,200.00	0.00
Historic Preservation	A7520.4	0.00	1,500.00	1,500.00	0.00	-100.00
Total		0.00	2,700.00	2,700.00	1,200.00	-55.55
CELEBRATIONS						
Contractual	A7550.4	241.00	3,000.00	3,000.00	0.00	-100.00
Total		241.00	3,000.00	3,000.00	0.00	-100.00
CULTURE						

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Morgan Opera House	A7989.4	2,500.00	2,500.00	2,500.00	0.00	-100.00
Aurora Historical Society	A7989.41	2,500.00	2,500.00	2,500.00	0.00	-100.00
Total		5,000.00	5,000.00	5,000.00	0.00	-100.00
Culture And Recreation Total		43,131.00	68,720.00	68,720.00	52,920.00	-22.99
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services (zba & Cpp)	A8010.1	2,800.00	2,940.00	2,940.00	2,940.00	0.00
Code Officer Per Serv	A8010.12	13,500.00	22,000.00	22,000.00	22,000.00	0.00
Contractual	A8010.4	1,550.00	2,400.00	2,400.00	2,400.00	0.00
Contractual (zba)	A8010.41	70.00	1,500.00	1,500.00	1,500.00	0.00
Contractual (cpp)	A8010.42	0.00	1,000.00	1,000.00	1,000.00	0.00
Cayuga County Planning- Cont.	A8010.43	7,525.00	10,000.00	10,000.00	0.00	-100.00
Total		25,445.00	39,840.00	39,840.00	29,840.00	-25.10
PLANNING BOARD						
Personal Services	A8020.1	1,400.00	1,470.00	1,470.00	1,470.00	0.00
Contractual	A8020.4	523.00	5,000.00	5,000.00	2,500.00	-50.00
Labella Cont.	A8020.41	0.00	0.00	0.00	0.00	0.00
Total		1,923.00	6,470.00	6,470.00	3,970.00	-38.63
STORM SEWERS						
Equipment	A8140.2	0.00	10,000.00	10,000.00	10,000.00	0.00
Contractual	A8140.4	0.00	12,000.00	12,000.00	12,000.00	0.00
Total		0.00	22,000.00	22,000.00	22,000.00	0.00
COMMUNITY BEAUTIFICATION						
Contractual	A8510.4	350.00	2,000.00	2,000.00	500.00	-75.00

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Total	350.00	0.00	2,000.00	2,000.00	500.00	-75.00
SHADE TREES Contractual	0.00	0.00	10,000.00	10,000.00	5,000.00	-50.00
A8560.4	0.00	0.00	10,000.00	10,000.00	5,000.00	-50.00
Total	0.00	0.00	10,000.00	10,000.00	5,000.00	-50.00
Home And Community Services Total	27,718.00	2,386.00	80,310.00	80,310.00	61,310.00	-23.65
State Retirement	10,527.00	0.00	12,500.00	12,500.00	12,500.00	0.00
Social Security	11,302.00	1,995.00	16,700.00	16,700.00	16,700.00	0.00
Workers' Compensation	4,792.00	1,005.00	7,200.00	7,200.00	7,200.00	0.00
Unemployment Insurance	0.00	0.00	500.00	500.00	500.00	0.00
Disability Insurance	598.00	0.00	1,400.00	1,400.00	1,400.00	0.00
Hospital & Medical Insurance	16,008.00	3,936.00	43,000.00	43,000.00	43,000.00	0.00
Total	43,227.00	6,936.00	81,300.00	81,300.00	81,300.00	0.00
Employee Benefits Total	43,227.00	6,936.00	81,300.00	81,300.00	81,300.00	0.00
DEBT SERVICE						
STATUTORY BONDS						
Installment Bond	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond (reserves)	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond (reserves)	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS						
INTERFUND TRANSFERS	66,200.00	66,200.00	0.00	2,723.00	2,723.00	****,**
Transfers To Other Funds	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00
Reserves						

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Capital Project Reserve	0.00	0.00	0.00	0.00	0.00	0.00
A9950.9R						
Total	66,200.00	66,200.00	60,000.00	62,723.00	62,723.00	4.53
Interfund Transfers						
TOTAL APPROPRIATIONS	483,666.00	142,650.00	780,400.00	783,123.00	619,423.00	-20.62
REVENUES						
REAL PROPERTY TAXES						
Real Property Taxes	117,880.00	141,150.00	122,775.00	122,775.00	122,775.00	0.00
Real Property Taxes (reserves)	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
A1001						
A1001R						
Total	177,880.00	201,150.00	182,775.00	182,775.00	182,775.00	0.00
REAL PROPERTY TAX ITEMS						
Pilot Amounts	4,776.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Interest & Penalties On Property Taxes	1,383.00	96.00	500.00	500.00	500.00	0.00
A1081						
A1090						
Total	6,159.00	96.00	2,500.00	2,500.00	2,500.00	0.00
NON-PROPERTY TAX ITEMS						
Sales Tax	0.00	64,213.00	0.00	0.00	0.00	0.00
County Sales Tax Distribution	262,538.00	0.00	180,000.00	180,000.00	180,000.00	0.00
Utilities Gross Receipts Tax	2,300.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Cable Tv Franchise	9,037.00	0.00	6,000.00	6,000.00	6,000.00	0.00
A1110						
A1120						
A1130						
A1170						
Total	273,875.00	64,213.00	188,000.00	188,000.00	188,000.00	0.00
DEPARTMENTAL INCOME						
Treasurer's Fees	128.00	40.00	100.00	100.00	100.00	0.00
Fire Inspection Fees	0.00	0.00	100.00	100.00	100.00	0.00
Lifeguard Services/town Of Ledyard	2,500.00	0.00	2,500.00	2,500.00	0.00	-100.00
Vital Statistics	0.00	100.00	0.00	0.00	0.00	0.00
A1230						
A1540						
A1589						
A1603						

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Other Culture And Recreation Income						
A2089	0.00	0.00	0.00	0.00	0.00	0.00
Total	2,628.00	140.00	2,700.00	2,700.00	200.00	-92.59
INTERGOVERNMENTAL CHARGES						
Fire Protection Services	0.00	0.00	0.00	0.00	0.00	0.00
A2262						
Street Improvement Project Fund	0.00	0.00	0.00	0.00	0.00	0.00
A2331C						
Total	0.00	0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY						
Interest & Earnings	16,702.00	2,054.00	4,000.00	4,000.00	4,000.00	0.00
A2401						
Special Reserves	25,103.00	3,173.00	5,000.00	5,000.00	5,000.00	0.00
A2401R						
Records Management	0.00	0.00	0.00	0.00	0.00	0.00
A2401RM						
Post Office/firehouse Rental	35,169.00	7,316.00	36,282.00	36,282.00	36,282.00	0.00
A2410						
Total	76,974.00	12,543.00	45,282.00	45,282.00	45,282.00	0.00
LICENSES AND PERMITS						
Vendor Licenses	10.00	0.00	10.00	10.00	10.00	0.00
A2545						
Zoning Permits	2,320.00	1,935.00	2,000.00	2,000.00	2,000.00	0.00
A2555						
Total	2,330.00	1,935.00	2,010.00	2,010.00	2,010.00	0.00
SALE OF PROPERTY & COMPENSATION FOR						
Sales Of Equipment	0.00	530.00	0.00	0.00	0.00	0.00
A2665						
Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
A2680						
Total	0.00	530.00	0.00	0.00	0.00	0.00
MISCELLANEOUS						
Refunds Of Prior Years Expenditures	500.00	764.00	0.00	0.00	0.00	0.00
A2701						

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	2023-2024	07/31/2024	2024-2025	2024-2025	2025-2026	%
Gifts And Donations	496.00	0.00	0.00	0.00	0.00	0.00
Aim Related Payments	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	1,129.00	0.00	0.00	0.00	0.00	0.00
Total	2,125.00	764.00	0.00	0.00	0.00	0.00
STATE AID						
Per Capita	10,206.00	0.00	10,206.00	10,206.00	10,206.00	0.00
Mortgage Tax	14,911.00	2,022.00	8,000.00	8,000.00	8,000.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Records Management Grant	0.00	0.00	0.00	0.00	0.00	0.00
Patrick Tavern Grant	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Hgvy Aid (chips)	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00
Total	25,117.00	2,022.00	23,206.00	23,206.00	23,206.00	0.00
FEDERAL AID						
Amma Funds	66,200.00	0.00	0.00	2,723.00	2,723.00	****.***
Total	66,200.00	0.00	0.00	2,723.00	2,723.00	****.***
INTERFUND TRANSFERS						
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Reserves	0.00	0.00	0.00	0.00	0.00	0.00
Historic Preservation Reserve	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	633,288.00	283,393.00	446,473.00	449,196.00	446,696.00	0.05
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-149,622.00	-140,743.00	333,927.00	333,927.00	172,727.00	-48.27

**VILLAGE OF AURORA
GENERAL FUND
Budget Tent
(03/28/2025)**

Expenditures/ Revenues 2023-2024	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024-2025	Modified Budget 2024-2025	proposed Budget 2025-2026	Percent Change %
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483,666.00	142,650.00	780,400.00	783,123.00	619,423.00	-20.62
TOTAL REVENUES & OTHER SOURCES					