

VILLAGE OF AURORA
GENERAL FUND

Budget Tent
(04/29/2025)

	Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
	2023-2024	07/31/2024	2024-2025	2024-2025	2025-2026	%

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

BOARD OF TRUSTEES

Personal Services	7,200.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Contractual	500.00	151.00	3,500.00	3,500.00	3,500.00	0.00
Total	7,700.00	151.00	13,500.00	13,500.00	13,500.00	0.00

MAYOR

Personal Services	3,500.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Contractual	162.00	1,467.00	3,200.00	3,200.00	3,200.00	0.00
Total	3,662.00	1,467.00	8,200.00	8,200.00	8,200.00	0.00

AUDITOR

Contractual	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Total	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00

TAX COLLECTION

Contractual	225.00	573.00	1,100.00	1,100.00	1,100.00	0.00
Total	225.00	573.00	1,100.00	1,100.00	1,100.00	0.00

CLERK/TREASURER

Clerk/deputy	38,275.00	5,748.00	34,700.00	34,700.00	35,741.00	3.00
Treasurer	18,067.00	4,815.00	28,710.00	28,710.00	29,571.00	2.99
Personnel Services	1,383.00	359.00	2,550.00	2,550.00	2,626.00	2.98
Equipment	985.00	407.00	4,580.00	4,580.00	4,580.00	0.00
Contractual	2,877.00	1,668.00	4,500.00	4,500.00	4,500.00	0.00
Computer/copier	117.00	664.00	2,000.00	2,000.00	2,000.00	0.00
Telephone	3,010.00	667.00	3,600.00	3,600.00	3,600.00	0.00

VILLAGE OF AURORA
GENERAL FUND
Budget Tent
(04/29/2025)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Postage	A1410.43	549.00	86.00	650.00	250.00	-61.53
Total		65,263.00	14,414.00	81,290.00	82,868.00	1.94
LAW	A1420.4	22,398.00	6,589.00	32,000.00	32,000.00	0.00
Total		22,398.00	6,589.00	32,000.00	32,000.00	0.00
ENGINEERING	A1440.4	1,886.00	283.00	10,000.00	10,000.00	0.00
Contractual	A1440.41	0.00	0.00	0.00	0.00	0.00
Total		1,886.00	283.00	10,000.00	10,000.00	0.00
ELECTION	A1450.1	375.00	0.00	1,100.00	1,100.00	0.00
Personal Services	A1450.4	234.00	0.00	400.00	400.00	0.00
Total		609.00	0.00	1,500.00	1,500.00	0.00
RECORDS MANAGEMENT	A1460.1	1,003.00	342.00	1,275.00	1,275.00	0.00
Personal Services	A1460.2	264.00	0.00	550.00	550.00	0.00
Equipment	A1460.4	0.00	0.00	400.00	400.00	0.00
Total		1,267.00	342.00	2,225.00	2,225.00	0.00
PUBLIC WORKS ADMINISTRATION	A1490.1	5,422.00	1,866.00	7,405.00	7,627.00	2.99
Personal Services		5,422.00	1,866.00	7,405.00	7,627.00	2.99
Total		5,422.00	1,866.00	7,405.00	7,627.00	2.99

VILLAGE OF AURORA
GENERAL FUND

Budget Tent
(04/29/2025)

	Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
	2023-2024	07/31/2024	2024-2025	2024-2025	2025-2026	%
BUILDINGS						
Personal Services	9,713.00	3,778.00	22,500.00	22,500.00	23,175.00	3.00
Custodian	569.00	106.00	3,320.00	3,320.00	3,320.00	0.00
Equipment/capital	0.00	0.00	500.00	500.00	500.00	0.00
Post Office	10,027.00	10.00	5,000.00	5,000.00	0.00	-100.00
Patrick Tavern	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Fire House	10,545.00	602.00	60,000.00	60,000.00	0.00	-100.00
Dpw	1,651.00	84.00	2,500.00	2,500.00	2,500.00	0.00
Repair Reserve	0.00	0.00	70,000.00	70,000.00	25,000.00	-64.28
Contractual	2,824.00	122.00	10,000.00	10,000.00	10,000.00	0.00
Dpw Phone	722.00	201.00	750.00	750.00	750.00	0.00
Water/sewer	1,353.00	427.00	2,000.00	2,000.00	2,000.00	0.00
Cleaning Supplies/trash Removal	1,967.00	350.00	2,000.00	2,000.00	2,000.00	0.00
Electricity	8,534.00	2,393.00	10,000.00	10,000.00	10,000.00	0.00
Fuel Oil	9,856.00	193.00	11,000.00	11,000.00	11,000.00	0.00
Total	57,761.00	8,266.00	201,570.00	201,570.00	92,245.00	-54.23
SPECIAL ITEMS						
Unallocated Insurance	11,248.00	12,130.00	11,500.00	11,500.00	11,500.00	0.00
Municipal Association Dues	1,721.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Purchase Of Land	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Account	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00
Total	12,969.00	12,130.00	25,500.00	25,500.00	25,500.00	0.00
General Government Support Total	179,162.00	46,081.00	388,290.00	388,290.00	280,765.00	-27.69
PUBLIC SAFETY						
PUBLIC SAFETY						
Contractual	0.00	0.00	500.00	500.00	0.00	-100.00
Total	0.00	0.00	500.00	500.00	0.00	-100.00

VILLAGE OF AURORA
GENERAL FUND
Budget Tent
(04/29/2025)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Public Safety Total	0.00	0.00	500.00	500.00	0.00	-100.00
TRANSPORTATION						
STREET MAINTENANCE						
Personal Services	3,917.00	2,755.00	22,100.00	22,100.00	22,763.00	3.00
Village Maintenance Person Ft #2	27,651.00	2,441.00	12,300.00	12,300.00	12,669.00	3.00
Equipment	3,458.00	2,038.00	13,000.00	13,000.00	10,000.00	-23.07
Sidewalks	9,635.00	0.00	3,000.00	3,000.00	3,000.00	0.00
Capital Reserve	57,063.00	0.00	0.00	0.00	0.00	0.00
Contractual	14,910.00	1,981.00	15,000.00	15,000.00	15,000.00	0.00
Phone Contractual	600.00	205.00	1,080.00	1,080.00	1,080.00	0.00
Total	117,234.00	9,420.00	66,480.00	66,480.00	64,512.00	-2.96
PERMANENT IMPROVEMENTS						
Chips	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Reserve	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
STREET LIGHTING						
Contractual	6,294.00	1,168.00	9,000.00	9,000.00	9,000.00	0.00
Total	6,294.00	1,168.00	9,000.00	9,000.00	9,000.00	0.00
BUS OPERATIONS						
Contractual	700.00	0.00	800.00	800.00	800.00	0.00
Total	700.00	0.00	800.00	800.00	800.00	0.00
Transportation Total	124,228.00	10,588.00	81,280.00	81,280.00	79,312.00	-2.42

**VILLAGE OF AURORA
GENERAL FUND**

**Budget Tent
(04/29/2025)**

	Expenditures/ Revenues 2023-2024	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change §
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLIC RELATIONS						
Web Site						
A6410.4	0.00	0.00	20,000.00	20,000.00	5,000.00	-75.00
Total	0.00	0.00	20,000.00	20,000.00	5,000.00	-75.00
MEALS ON WHEELS DONATION						
Meals On Wheels Donation						
A6772.4	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
Economic Assistance And Opport Total						
	0.00	0.00	20,000.00	20,000.00	5,000.00	-75.00
CULTURE AND RECREATION						
PLAYGROUNDS & RECREATION CNTR						
Personal						
A7140.1	6,608.00	1,765.00	22,000.00	22,000.00	22,660.00	3.00
Contractual						
A7140.4	421.00	2,639.00	1,500.00	1,500.00	1,500.00	0.00
Contractual						
A7140.41	0.00	0.00	0.00	0.00	0.00	0.00
Total	7,029.00	4,404.00	23,500.00	23,500.00	24,160.00	2.80
RECREATIONAL FACILITIES						
Equipment						
A7180.2	19.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Contractual						
A7180.4	489.00	727.00	1,300.00	1,300.00	0.00	-100.00
Trail Reserve						
A7180.4R	0.00	0.00	0.00	0.00	0.00	0.00
Total	508.00	727.00	2,300.00	2,300.00	1,000.00	-56.52
YOUTH PROGRAM						
Personal Services						
A7310.1	20,833.00	3,276.00	20,000.00	20,000.00	20,000.00	0.00
Equipment						
A7310.2	0.00	849.00	2,500.00	2,500.00	2,500.00	0.00
Contractual						
A7310.4	2,737.00	844.00	2,500.00	2,500.00	2,500.00	0.00

VILLAGE OF AURORA
GENERAL FUND
Budget Tent
(04/29/2025)

	Expenditures/ Revenues 2023-2024	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change
Total	23,570.00	4,969.00	25,000.00	25,000.00	25,000.00	0.00
LIBRARY						
Contractual						
A7410.4	2,500.00	0.00	2,500.00	2,500.00	0.00	-100.00
Total	2,500.00	0.00	2,500.00	2,500.00	0.00	-100.00
MUSEUM						
Aurora Masonic Center						
A7450.4	2,500.00	0.00	2,500.00	2,500.00	0.00	-100.00
Total	2,500.00	0.00	2,500.00	2,500.00	0.00	-100.00
HISTORIAN						
Personal Services						
Contractual						
A7510.1	1,400.00	245.00	1,470.00	1,470.00	1,514.00	2.99
A7510.4	383.00	0.00	750.00	750.00	750.00	0.00
Total	1,783.00	245.00	2,220.00	2,220.00	2,264.00	1.98
HISTORIC PRESERVATION						
Equipment						
Historic Preservation						
A7520.2	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
A7520.4	0.00	0.00	1,500.00	1,500.00	0.00	-100.00
Total	0.00	0.00	2,700.00	2,700.00	1,200.00	-55.55
CELEBRATIONS						
Contractual						
A7550.4	241.00	114.00	3,000.00	3,000.00	0.00	-100.00
Total	241.00	114.00	3,000.00	3,000.00	0.00	-100.00
CULTURE						

**VILLAGE OF AURORA
GENERAL FUND**

**Budget Tent
(04/29/2025)**

	Expenditures/ Revenues 2023-2024	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Morgan Opera House	A7989.4	2,500.00	2,500.00	2,500.00	0.00	-100.00
Aurora Historical Society	A7989.41	2,500.00	2,500.00	2,500.00	0.00	-100.00
Total		5,000.00	5,000.00	5,000.00	0.00	-100.00
Culture And Recreation Total		43,131.00	68,720.00	68,720.00	53,624.00	-21.96
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services (zba & Cpp)	A8010.1	2,800.00	2,940.00	2,940.00	2,940.00	0.00
Code Officer Per Serv	A8010.12	13,500.00	22,000.00	22,000.00	22,660.00	3.00
Contractual	A8010.4	1,550.00	2,400.00	2,400.00	2,400.00	0.00
Contractual (zba)	A8010.41	70.00	1,500.00	1,500.00	1,500.00	0.00
Contractual (cpp)	A8010.42	0.00	1,000.00	1,000.00	1,000.00	0.00
Cayuga County Planning- Cont.	A8010.43	7,525.00	10,000.00	10,000.00	0.00	-100.00
Total		25,445.00	39,840.00	39,840.00	30,500.00	-23.44
PLANNING BOARD						
Personal Services	A8020.1	1,400.00	1,470.00	1,470.00	1,470.00	0.00
Contractual	A8020.4	523.00	5,000.00	5,000.00	2,500.00	-50.00
Labella Cont.	A8020.41	0.00	0.00	0.00	0.00	0.00
Total		1,923.00	6,470.00	6,470.00	3,970.00	-38.63
STORM SEWERS						
Equipment	A8140.2	0.00	10,000.00	10,000.00	10,000.00	0.00
Contractual	A8140.4	0.00	12,000.00	12,000.00	12,000.00	0.00
Total		0.00	22,000.00	22,000.00	22,000.00	0.00
COMMUNITY BEAUTIFICATION						
Contractual	A8510.4	350.00	2,000.00	2,000.00	500.00	-75.00

VILLAGE OF AURORA
GENERAL FUND
Budget Tent
(04/29/2025)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024-2025	Modified Budget 2024-2025	proposed Budget 2025-2026	Percent Change %
Total	350.00	0.00	2,000.00	2,000.00	500.00	-75.00
SHADE TREES						
Contractual	0.00	0.00	10,000.00	10,000.00	5,000.00	-50.00
A8560.4	0.00	0.00	10,000.00	10,000.00	5,000.00	-50.00
Total	0.00	0.00	10,000.00	10,000.00	5,000.00	-50.00
Home And Community Services Total						
State Retirement	10,527.00	0.00	12,500.00	12,500.00	12,500.00	0.00
Social Security	11,302.00	1,995.00	16,700.00	16,700.00	16,700.00	0.00
Workers' Compensation	4,792.00	1,005.00	7,200.00	7,200.00	7,200.00	0.00
Unemployment Insurance	0.00	0.00	500.00	500.00	500.00	0.00
Disability Insurance	598.00	0.00	1,400.00	1,400.00	1,400.00	0.00
Hospital & Medical Insurance	16,008.00	3,936.00	43,000.00	43,000.00	55,000.00	27.90
Total	43,227.00	6,936.00	81,300.00	81,300.00	93,300.00	14.76
Employee Benefits Total						
Total	43,227.00	6,936.00	81,300.00	81,300.00	93,300.00	14.76
DEBT SERVICE						
STATUTORY BONDS						
Installment Bond	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond (reserves)	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond (reserves)	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS						
INTERFUND TRANSFERS						
Transfers To Other Funds	66,200.00	66,200.00	0.00	2,723.00	2,723.00	****. **
Reserves	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00

VILLAGE OF AURORA
GENERAL FUND
Budget Tent
(04/29/2025)

	Expenditures/ Revenues 2023-2024	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024-2025	Modified Budget 2024-2025	Proposed Budget 2025-2026	Percent Change %
Capital Project Reserve	0.00	0.00	0.00	0.00	0.00	0.00
A9950.9R						
Total	66,200.00	66,200.00	60,000.00	62,723.00	62,723.00	4.53
Interfund Transfers						
TOTAL APPROPRIATIONS REVENUES	483,666.00	142,650.00	780,400.00	783,123.00	636,694.00	-18.41
REAL PROPERTY TAXES						
Real Property Taxes	117,880.00	141,150.00	122,775.00	122,775.00	122,775.00	0.00
Real Property Taxes (reserves)	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
Total	177,880.00	201,150.00	182,775.00	182,775.00	182,775.00	0.00
REAL PROPERTY TAX ITEMS						
Pilot Amounts	4,776.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Interest & Penalties On Property Taxes	1,383.00	96.00	500.00	500.00	500.00	0.00
Total	6,159.00	96.00	2,500.00	2,500.00	2,500.00	0.00
NON-PROPERTY TAX ITEMS						
Sales Tax	0.00	64,213.00	0.00	0.00	0.00	0.00
County Sales Tax Distribution	262,538.00	0.00	180,000.00	180,000.00	180,000.00	0.00
Utilities Gross Receipts Tax	2,300.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Cable Tv Franchise	9,037.00	0.00	6,000.00	6,000.00	6,000.00	0.00
Total	273,875.00	64,213.00	188,000.00	188,000.00	188,000.00	0.00
DEPARTMENTAL INCOME						
Treasurer's Fees	128.00	40.00	100.00	100.00	100.00	0.00
Fire Inspection Fees	0.00	0.00	100.00	100.00	100.00	0.00
Lifeguard Services/town Of Ledyard	2,500.00	0.00	2,500.00	2,500.00	0.00	-100.00
Vital Statistics	0.00	100.00	0.00	0.00	0.00	0.00

VILLAGE OF AURORA
GENERAL FUND
Budget Tent
(04/29/2025)

		Expenditures/ Revenues		Expenditures/ Revenues to	Adopted	Modified	Proposed	Percent
		2023-2024	07/31/2024	2024-2025	Budget	Budget	Budget	Change
				2024-2025	2024-2025	2024-2025	2025-2026	%
Other Culture And Recreation Income	A2089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,628.00	140.00	2,700.00	2,700.00	2,700.00	200.00	-92.59
INTERGOVERNMENTAL CHARGES								
Fire Protection Services	A2262	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Street Improvement Project Fund	A233IC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY								
Interest & Earnings	A2401	16,702.00	2,054.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
Special Reserves	A2401R	25,103.00	3,173.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
Records Management	A2401RM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Office/firehouse Rental	A2410	35,169.00	7,316.00	36,282.00	36,282.00	36,282.00	36,282.00	0.00
Total		76,974.00	12,543.00	45,282.00	45,282.00	45,282.00	45,282.00	0.00
LICENSES AND PERMITS								
Vendor Licenses	A2545	10.00	0.00	10.00	10.00	10.00	10.00	0.00
Zoning Permits	A2555	2,320.00	1,935.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Total		2,330.00	1,935.00	2,010.00	2,010.00	2,010.00	2,010.00	0.00
SALE OF PROPERTY & COMPENSATION FOR								
Sales Of Equipment	A2665	0.00	530.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	A2680	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	530.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS								
Refunds Of Prior Years Expenditures	A2701	500.00	764.00	0.00	0.00	0.00	0.00	0.00

**VILLAGE OF AURORA
GENERAL FUND**

**Budget Tent
(04/29/2025)**

	Expenditures/ Revenues		Expenditures/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
	2023-2024	07/31/2024	2024-2025	2024-2025	2024-2025	2025-2026	%
Gifts And Donations	A2705	496.00	0.00	0.00	0.00	0.00	0.00
Aim Related Payments	A2750	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	A2770	1,129.00	0.00	0.00	0.00	0.00	0.00
Total		2,125.00	764.00	0.00	0.00	0.00	0.00
STATE AID							
Per Capita	A3001	10,206.00	0.00	10,206.00	10,206.00	10,206.00	0.00
Mortgage Tax	A3005	14,911.00	2,022.00	8,000.00	8,000.00	8,000.00	0.00
Other	A3089	0.00	0.00	0.00	0.00	0.00	0.00
Records Management Grant	A3097	0.00	0.00	0.00	0.00	0.00	0.00
Patrick Tavern Grant	A3098	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Hgwy Aid (chips)	A3501	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Youth Programs	A3820	0.00	0.00	0.00	0.00	0.00	0.00
Total		25,117.00	2,022.00	23,206.00	23,206.00	23,206.00	0.00
FEDERAL AID							
Arpa Funds	A4089	66,200.00	0.00	0.00	2,723.00	2,723.00	****.***
Total		66,200.00	0.00	0.00	2,723.00	2,723.00	****.***
INTERFUND TRANSFERS							
Interfund Transfers	A5031	0.00	0.00	0.00	0.00	0.00	0.00
Reserves	A5031R	0.00	0.00	0.00	0.00	0.00	0.00
Historic Preservation Reserve	A878H	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		633,288.00	283,393.00	446,473.00	449,196.00	446,696.00	0.05
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-149,622.00	-140,743.00	333,927.00	333,927.00	189,998.00	-43.10

**VILLAGE OF AURORA
GENERAL FUND**

**Budget Tent
(04/29/2025)**

Expenditures/ Revenues 2023-2024	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024-2025	Modified Budget 2024-2025	proposed Budget 2025-2026	Percent Change %
-------------------------------------	--	--------------------------------	---------------------------------	---------------------------------	------------------------

TOTAL REVENUES & OTHER SOURCES

483,666.00	142,650.00	780,400.00	783,123.00	636,694.00	-18.4
------------	------------	------------	------------	------------	-------