

VILLAGE BUDGET

FOR 2026-2027

VILLAGE OF AURORA

IN

CAYUGA COUNTY

CERTIFICATION OF CLERK

I, Ann Balloni, VILLAGE CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026-2027 BUDGET OF THE VILLAGE OF AURORA AS ADOPTED BY
THE VIILLAGE BOARD ON APRIL 22, 2026.

I ALSO CERTIFY THAT THE TAXABLE ASSESSED VALUATION ON WHICH
TAXES ARE LEVIED FOR THE 2026 - 2027 YEAR IS \$ 83,362,661 AND
THAT THE ASSESSMENT ROLL IS DATED FEBRUARY 19, 2026.

Signed: Ann Balloni

Dated: 4/23/26

**VILLAGE OF AURORA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 22, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 10/31/2025	Recommended Budget 2026-2027	Adopted Budget 2026-2027
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
BOARD OF TRUSTEES				
A1010.1	PERSONAL SERVICES	7,200.00	10,000.00	10,000.00
A1010.4	CONTRACTUAL	500.29	3,500.00	3,500.00
TOTAL BOARD OF TRUSTEES		7,700.29	13,500.00	13,500.00
MAYOR				
A1210.1	PERSONAL SERVICES	3,500.00	5,000.00	5,000.00
A1210.4	CONTRACTUAL	161.99	3,200.00	3,200.00
TOTAL MAYOR		3,661.99	8,200.00	8,200.00
AUDITOR				
A1320.4	CONTRACTUAL	0.00	4,000.00	4,000.00
TOTAL AUDITOR		0.00	4,000.00	4,000.00
TAX COLLECTION				
A1330.4	CONTRACTUAL	224.86	1,100.00	1,100.00
TOTAL TAX COLLECTION		224.86	1,100.00	1,100.00
CLERK/TREASURER				

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(ADOPTED APRIL 22, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 10/31/2025	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A1410.1	CLERK/DEPUTY	38,274.73	34,700.00	35,741.00	35,741.00
A1410.12	TREASURER	18,066.66	28,710.00	29,571.00	29,571.00
A1410.13	PERSONNEL SERVICES	1,382.50	2,884.83	10,810.00	10,810.00
A1410.2	EQUIPMENT	985.15	4,580.00	4,580.00	4,580.00
A1410.4	CONTRACTUAL	2,876.52	4,500.00	4,500.00	4,500.00
A1410.41	COMPUTER/COPIER	116.82	2,000.00	2,000.00	2,000.00
A1410.42	TELEPHONE	3,010.16	3,600.00	3,600.00	3,600.00
A1410.43	POSTAGE	548.93	250.00	400.00	400.00
TOTAL CLERK/TREASURER		65,261.47	81,224.83	91,202.00	91,202.00
LAW					
A1420.4	CONTRACTUAL	22,397.50	32,000.00	32,000.00	32,000.00
TOTAL LAW		22,397.50	32,000.00	32,000.00	32,000.00
ENGINEERING					
A1440.4	CONTRACTUAL	1,885.76	10,000.00	10,000.00	10,000.00
A1440.41	LABELLA CONT.	0.00	0.00	0.00	0.00
TOTAL ENGINEERING		1,885.76	10,000.00	10,000.00	10,000.00
ELECTION					
A1450.1	PERSONAL SERVICES	375.00	1,100.00	1,100.00	1,100.00
A1450.4	CONTRACTUAL	233.77	400.00	400.00	400.00

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TOTAL ELECTION	608.77	1,500.00	1,500.00	1,500.00
RECORDS MANAGEMENT				
A1460.1 PERSONAL SERVICES	1,003.44	1,275.00	1,313.25	1,313.25
A1460.2 EQUIPMENT	264.00	550.00	550.00	550.00
A1460.4 CONTRACTUAL	0.00	400.00	400.00	400.00
TOTAL RECORDS MANAGEMENT	1,267.44	2,225.00	2,263.25	2,263.25
PUBLIC WORKS ADMINISTRATION				
A1490.1 PERSONAL SERVICES	5,422.10	7,405.00	7,855.81	7,855.81
TOTAL PUBLIC WORKS ADMINISTRATION	5,422.10	7,405.00	7,855.81	7,855.81
BUILDINGS				
A1620.1 PERSONAL SERVICES	9,713.24	23,175.00	23,445.89	23,445.89
A1620.12 CUSTODIAN	568.80	3,320.00	3,500.00	3,500.00
A1620.2 EQUIPMENT/CAPITAL	0.00	500.00	500.00	500.00
A1620.21 POST OFFICE	10,027.20	372.75	800.00	800.00
A1620.22 PATRICK TAVERN	0.00	2,000.00	2,000.00	2,000.00
A1620.23 FIRE HOUSE	10,544.92	963.59	8,000.00	8,000.00
A1620.24 DPW	1,650.54	2,500.00	2,500.00	2,500.00
A1620.2R REPAIR RESERVE	0.00	25,000.00	0.00	0.00
A1620.4 CONTRACTUAL	2,824.32	10,000.00	10,000.00	10,000.00
A1620.4I DPW PHONE	722.12	750.00	750.00	750.00
A1620.42 WATER/SEWER	1,352.89	2,000.00	4,000.00	4,000.00

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(ADOPTED APRIL 22, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 10/31/2025	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A1620.43	CLEANING SUPPLIES/TRASH REMOVAL	1,967.45	2,000.00	2,000.00	2,000.00
A1620.44	ELECTRICITY	8,534.36	10,000.00	12,000.00	12,000.00
A1620.45	FUEL OIL	9,855.50	11,000.00	11,000.00	11,000.00
TOTAL BUILDINGS		57,761.34	93,581.34	80,495.89	80,495.89
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	11,248.23	16,731.96	16,732.00	16,732.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,721.00	2,000.00	2,000.00	2,000.00
A1940.4	PURCHASE OF LAND	0.00	0.00	0.00	0.00
A1990.4	CONTINGENT ACCOUNT	0.00	9,303.11	40,000.00	40,000.00
TOTAL SPECIAL ITEMS		12,969.23	28,035.07	58,732.00	58,732.00
TOTAL GENERAL GOVERNMENT SUPPORT		179,160.75	282,771.24	310,848.95	310,848.95
PUBLIC SAFETY					
PUBLIC SAFETY					
A3010.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		0.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		0.00	0.00	0.00	0.00
TRANSPORTATION					
STREET MAINTENANCE					

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(ADOPTED APRIL 22, 2026)

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A5110.1	PERSONAL SERVICES	3,917.04	22,100.00	22,763.00	22,763.00
A5110.12	VILLAGE MAINTENANCE PERSON FT #2	27,651.45	12,669.00	13,049.07	13,049.07
A5110.2	EQUIPMENT	3,458.18	10,000.00	10,000.00	10,000.00
A5110.21	SIDEWALKS	9,634.50	4,360.55	5,000.00	5,000.00
A5110.2R	CAPITAL RESERVE	57,062.94	0.00	0.00	0.00
A5110.4	CONTRACTUAL	14,909.75	15,000.00	15,000.00	15,000.00
A5110.41	PHONE CONTRACTUAL	600.00	1,080.00	2,400.00	2,400.00
TOTAL STREET MAINTENANCE		117,233.86	65,209.55	68,212.07	68,212.07
PERMANENT IMPROVEMENTS					
A5112.2	CHIPS	0.00	5,000.00	5,000.00	5,000.00
A5112.2R	RESERVE	0.00	0.00	0.00	0.00
TOTAL PERMANENT IMPROVEMENTS		0.00	5,000.00	5,000.00	5,000.00
STREET LIGHTING					
A5182.4	CONTRACTUAL	6,293.60	9,000.00	9,000.00	9,000.00
TOTAL STREET LIGHTING		6,293.60	9,000.00	9,000.00	9,000.00
BUS OPERATIONS					
A5630.4	CONTRACTUAL	700.00	800.00	800.00	800.00
TOTAL BUS OPERATIONS		700.00	800.00	800.00	800.00
TOTAL TRANSPORTATION		124,227.46	80,009.55	83,012.07	83,012.07

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ECONOMIC ASSISTANCE AND OPPORTUNITY				
PUBLIC RELATIONS				
A6410.4	WEB SITE	0.00	5,000.00	15,000.00
TOTAL PUBLIC RELATIONS		0.00	5,000.00	15,000.00
MEALS ON WHEELS DONATION				
A6772.4	MEALS ON WHEELS DONATION	0.00	0.00	0.00
TOTAL MEALS ON WHEELS DONATION		0.00	0.00	0.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		0.00	5,000.00	15,000.00
CULTURE AND RECREATION				
PLAYGROUNDS & RECREATION CNTR				
A7140.1	PERSONAL	6,608.16	20,638.74	21,258.00
A7140.4	CONTRACTUAL	421.08	2,535.25	3,000.00
A7140.41	CONTRACTUAL	0.00	0.00	0.00
TOTAL PLAYGROUNDS & RECREATION CNTR		7,029.24	23,173.99	24,258.00
RECREATIONAL FACILITIES				
A7180.2	EQUIPMENT	18.98	1,000.00	1,000.00
A7180.4	CONTRACTUAL	488.64	727.18	900.00
A7180.4R	TRAIL RESERVE	0.00	0.00	0.00
TOTAL RECREATIONAL FACILITIES		507.62	1,727.18	1,900.00

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YOUTH PROGRAM					
A7310.1	PERSONAL SERVICES	20,832.86	20,000.00	0.00	0.00
A7310.2	EQUIPMENT	0.00	2,500.00	0.00	0.00
A7310.4	CONTRACTUAL	2,736.66	2,500.00	0.00	0.00
TOTAL YOUTH PROGRAM		23,569.52	25,000.00	0.00	0.00
LIBRARY					
A7410.4	CONTRACTUAL	2,500.00	0.00	2,500.00	2,500.00
TOTAL LIBRARY		2,500.00	0.00	2,500.00	2,500.00
MUSEUM					
A7450.4	Aurora Masonic Center	2,500.00	0.00	2,500.00	2,500.00
HISTORIAN					
A7510.1	PERSONAL SERVICES	1,400.04	1,470.00	1,514.10	1,514.10
A7510.4	CONTRACTUAL	383.37	750.00	750.00	750.00
TOTAL HISTORIAN		1,783.41	2,220.00	2,264.10	2,264.10
HISTORIC PRESERVATION					
A7520.2	EQUIPMENT	0.00	1,200.00	0.00	0.00
A7520.4	HISTORIC PRESERVATION	0.00	0.00	0.00	0.00

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TOTAL HISTORIC PRESERVATION	0.00	1,200.00	0.00	0.00
CELEBRATIONS				
A7550.4 CONTRACTUAL	240.56	0.00	1,000.00	1,000.00
TOTAL CELEBRATIONS	240.56	0.00	1,000.00	1,000.00
CULTURE				
A7989.4 MORGAN OPERA HOUSE	2,500.00	0.00	2,500.00	2,500.00
A7989.41 Aurora Historical Society	2,500.00	0.00	2,500.00	2,500.00
TOTAL CULTURE	5,000.00	0.00	5,000.00	5,000.00
TOTAL CULTURE AND RECREATION	43,130.35	53,321.17	39,422.10	39,422.10
HOME AND COMMUNITY SERVICES				
ZONING				
A8010.1 PERSONAL SERVICES (ZBA & CPP)	2,800.00	2,940.00	3,028.20	3,028.20
A8010.12 CODE OFFICER PER SERV	13,500.00	22,660.00	15,000.00	15,000.00
A8010.4 CONTRACTUAL	1,549.55	2,400.00	2,400.00	2,400.00
A8010.41 CONTRACTUAL (ZBA)	70.00	1,500.00	1,500.00	1,500.00
A8010.42 CONTRACTUAL (CPP)	0.00	1,000.00	1,000.00	1,000.00
A8010.43 Cayuga County Planning- CONT.	7,524.51	0.00	0.00	0.00
TOTAL ZONING	25,444.06	30,500.00	22,928.20	22,928.20

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PLANNING BOARD				
A8020.1	PERSONAL SERVICES	1,400.00	1,470.00	1,514.10
A8020.4	CONTRACTUAL	522.52	2,500.00	2,500.00
A8020.41	LABELLA CONT.	0.00	0.00	0.00
TOTAL PLANNING BOARD		1,922.52	3,970.00	4,014.10
STORM SEWERS				
A8140.2	EQUIPMENT	0.00	10,000.00	3,000.00
A8140.4	CONTRACTUAL	0.00	12,000.00	12,000.00
TOTAL STORM SEWERS		0.00	22,000.00	15,000.00
COMMUNITY BEAUTIFICATION				
A8510.4	CONTRACTUAL	350.00	500.00	500.00
TOTAL COMMUNITY BEAUTIFICATION		350.00	500.00	500.00
SHADE TREES				
A8560.4	CONTRACTUAL	0.00	5,000.00	5,000.00
TOTAL SHADE TREES		0.00	5,000.00	5,000.00
TOTAL HOME AND COMMUNITY SERVICES		27,716.58	61,970.00	47,442.30
EMPLOYEE BENEFITS				

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EMPLOYEE BENEFITS				
A9010.8	STATE RETIREMENT	10,526.76	12,500.00	19,000.00
A9030.8	SOCIAL SECURITY	11,301.77	16,700.00	16,700.00
A9040.8	WORKERS' COMPENSATION	4,792.37	7,200.00	8,500.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	500.00	500.00
A9055.8	DISABILITY INSURANCE	597.60	1,400.00	1,400.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	16,008.47	55,000.00	35,000.00
TOTAL EMPLOYEE BENEFITS		43,226.97	93,300.00	81,100.00
TOTAL EMPLOYEE BENEFITS		43,226.97	93,300.00	81,100.00
DEBT SERVICE				
STATUTORY BONDS				
A9720.6	INSTALLMENT BOND	0.00	0.00	0.00
A9720.6R	INSTALLMENT BOND (RESERVES)	0.00	0.00	0.00
A9720.7	INSTALLMENT BOND	0.00	0.00	0.00
A9720.7R	INSTALLMENT BOND (RESERVES)	0.00	0.00	0.00
TOTAL STATUTORY BONDS		0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00
INTERFUND TRANSFERS				
INTERFUND TRANSFERS				

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A9901.9 TRANSFERS TO OTHER FUNDS	66,200.00	2,723.00	0.00	0.00
A9901.9R RESERVES	0.00	60,000.00	60,000.00	60,000.00
A9950.9R CAPITAL PROJECT RESERVE	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	66,200.00	62,723.00	60,000.00	60,000.00
TOTAL INTERFUND TRANSFERS	66,200.00	62,723.00	60,000.00	60,000.00
TOTAL APPROPRIATIONS	483,662.11	639,094.96	636,825.42	636,825.42

**VILLAGE OF AURORA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 22, 2026)

Schedule 2-A	Expenditures /Revenues 2024-2025	Modified Budget 10/31/2025	Recommended Budget 2026-2027	Adopted Budget 2026-2027
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	117,879.95	122,775.00	149,000.00
A1001R	REAL PROPERTY TAXES (RESERVES)	60,000.00	60,000.00	40,000.00
	TOTAL REAL PROPERTY TAXES	177,879.95	182,775.00	189,000.00
REAL PROPERTY TAX ITEMS				
A1081	PILOT AMOUNTS	4,775.53	2,000.00	2,000.00
A1090	INTEREST & PENALTIES ON PROPERTY	1,383.00	500.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	6,158.53	2,500.00	2,000.00
NON-PROPERTY TAX ITEMS				
A1110	SALES TAX	0.00	0.00	0.00
A1120	COUNTY SALES TAX DISTRIBUTION	262,537.80	180,000.00	180,000.00
A1130	UTILITIES GROSS RECEIPTS TAX	2,299.55	2,000.00	2,000.00
A1170	CABLE TV FRANCHISE	9,036.95	6,000.00	9,000.00
	TOTAL NON-PROPERTY TAX ITEMS	273,874.30	188,000.00	191,000.00
DEPARTMENTAL INCOME				
A1230	TREASURER'S FEES	128.10	100.00	150.00
A1540	FIRE INSPECTION FEES	0.00	100.00	0.00
A1589	LIFEGUARD SERVICES/TOWN OF LEDYARD	2,500.00	0.00	0.00
A1603	VITAL STATISTICS	0.00	0.00	50.00
A2089	OTHER CULTURE AND RECREATION	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	2,628.10	200.00	200.00

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A2262	FIRE PROTECTION SERVICES	0.00	0.00	0.00
A233IC	CASH - STREET IMPROVEMENT PROJECT	0.00	0.00	0.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	16,702.00	4,000.00	4,000.00
A2401R	INTEREST - SPECIAL RESERVES	25,103.43	5,000.00	5,000.00
A2401RM	RECORDS MANAGEMENT	0.00	0.00	0.00
A2410	POST OFFICE/FIREHOUSE RENTAL	35,169.41	36,282.00	34,171.32
	TOTAL USE OF MONEY AND PROPERTY	76,974.84	45,282.00	43,171.32
LICENSES AND PERMITS				
A2545	VENDOR LICENSES	10.00	10.00	0.00
A2555	ZONING PERMITS	2,320.00	2,000.00	10,000.00
	TOTAL LICENSES AND PERMITS	2,330.00	2,010.00	10,000.00
A2665	SALES OF EQUIPMENT	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00
MISCELLANEOUS				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	500.00	0.00	0.00
A2705	GIFTS AND DONATIONS	496.18	0.00	0.00
A2750	AIM RELATED PAYMENTS	0.00	0.00	0.00
A2770	OTHER REVENUE	1,128.95	0.00	0.00
	TOTAL MISCELLANEOUS	2,125.13	0.00	0.00

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STATE AID				
A3001	PER CAPITA	10,206.00	10,206.00	10,206.00
A3005	MORTGAGE TAX	14,910.78	8,000.00	8,000.00
A3089	STATE AID - OTHER	0.00	0.00	0.00
A3097	RECORDS MANAGEMENT GRANT	0.00	0.00	0.00
A3098	PATRICK TAVERN GRANT	0.00	0.00	0.00
A3501	CONSOLIDATED HGWY AID (CHIPS)	0.00	5,000.00	5,000.00
A3820	YOUTH PROGRAMS	0.00	0.00	0.00
	TOTAL STATE AID	25,116.78	23,206.00	23,206.00
FEDERAL AID				
A4089	ARPA FUNDS	66,200.00	2,723.00	0.00
	TOTAL FEDERAL AID	66,200.00	2,723.00	0.00
INTERFUND TRANSFERS				
A5031	INTERFUND TRANSFERS	0.00	5,231.96	0.00
A5031R	INTERFUND TRANSFERS - RESERVES	0.00	0.00	0.00
A878H	Historic Preservation Reserve	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	5,231.96	0.00
				458,577.32
TOTAL ESTIMATED REVENUES	633,287.63	451,927.96	458,577.32	458,577.32

APPROPRIATED FUND BALANCE	-149,625.52	187,167.00	178,248.10	178,248.10
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TOTAL REVENUES & OTHER SOURCES	483,662.11	639,094.96	636,825.42	636,825.42
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