

VILLAGE OF AURORA
GENERAL FUND
Budget Proposed
(04/07/2026)

	Expenditures/ Revenues	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	Proposed Budget 2026-2027	Percent Change %
APPROPRIATIONS						
GENERAL GOVERNMENT SUPPORT						
BOARD OF TRUSTEES						
Personal Services	A1010.1	7,200.00	10,000.00	10,000.00	10,000.00	0.00
Contractual	A1010.4	500.00	3,500.00	3,500.00	3,500.00	0.00
Total		7,700.00	13,500.00	13,500.00	13,500.00	0.00
MAYOR						
Personal Services	A1210.1	3,500.00	5,000.00	5,000.00	5,000.00	0.00
Contractual	A1210.4	162.00	3,200.00	3,200.00	3,200.00	0.00
Total		3,662.00	8,200.00	8,200.00	8,200.00	0.00
AUDITOR						
Contractual	A1320.4	0.00	4,000.00	4,000.00	4,000.00	0.00
Total		0.00	4,000.00	4,000.00	4,000.00	0.00
TAX COLLECTION						
Contractual	A1330.4	225.00	1,100.00	1,100.00	1,100.00	0.00
Total		225.00	1,100.00	1,100.00	1,100.00	0.00
CLERK/TREASURER						
Clerk/deputy	A1410.1	38,275.00	34,700.00	34,700.00	35,741.00	3.00
Treasurer	A1410.12	18,067.00	28,710.00	28,710.00	29,571.00	2.99
Personnel Services	A1410.13	1,383.00	2,550.00	2,885.00	10,810.00	323.92
Equipment	A1410.2	985.00	4,580.00	4,580.00	4,580.00	0.00
Contractual	A1410.4	2,877.00	4,500.00	4,500.00	4,500.00	0.00
Computer/copier	A1410.41	117.00	2,000.00	2,000.00	2,000.00	0.00
Telephone	A1410.42	3,010.00	3,600.00	3,600.00	3,600.00	0.00

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		2024-2025	10/31/2025	2025-2026	2025-2026	2026-2027	%
Postage	A1410.43	549.00	250.00	650.00	250.00	400.00	-38.46
Total		65,263.00	34,156.00	81,290.00	81,225.00	91,202.00	12.19
LAW							
Contractual	A1420.4	22,398.00	10,211.00	32,000.00	32,000.00	32,000.00	0.00
Total		22,398.00	10,211.00	32,000.00	32,000.00	32,000.00	0.00
ENGINEERING							
Contractual	A1440.4	1,886.00	50.00	10,000.00	10,000.00	10,000.00	0.00
Labella Cont.	A1440.41	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,886.00	50.00	10,000.00	10,000.00	10,000.00	0.00
ELECTION							
Personal Services	A1450.1	375.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Contractual	A1450.4	234.00	0.00	400.00	400.00	400.00	0.00
Total		609.00	0.00	1,500.00	1,500.00	1,500.00	0.00
RECORDS MANAGEMENT							
Personal Services	A1460.1	1,003.00	508.00	1,275.00	1,275.00	1,313.25	3.00
Equipment	A1460.2	264.00	0.00	550.00	550.00	550.00	0.00
Contractual	A1460.4	0.00	0.00	400.00	400.00	400.00	0.00
Total		1,267.00	508.00	2,225.00	2,225.00	2,263.25	1.71
PUBLIC WORKS ADMINISTRATION							
Personal Services	A1490.1	5,422.00	5,963.00	7,405.00	7,405.00	7,855.81	6.08
Total		5,422.00	5,963.00	7,405.00	7,405.00	7,855.81	6.08

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	2024-2025	10/31/2025	2025-2026	2025-2026	2026-2027	%
BUILDINGS						
Personal Services	9,713.00	12,326.00	22,500.00	23,175.00	23,445.89	4.20
Custodian	569.00	710.00	3,320.00	3,320.00	3,500.00	5.42
Equipment/capital	0.00	33.00	500.00	500.00	500.00	0.00
Post Office	10,027.00	633.00	5,000.00	373.00	800.00	-84.00
Patrick Tavern	0.00	373.00	2,000.00	2,000.00	2,000.00	0.00
Fire House	10,545.00	964.00	60,000.00	964.00	8,000.00	-86.66
Dpw	1,651.00	304.00	2,500.00	2,500.00	2,500.00	0.00
Repair Reserve	0.00	0.00	70,000.00	25,000.00	0.00	-100.00
Contractual	2,824.00	2,889.00	10,000.00	10,000.00	10,000.00	0.00
Dpw Phone	722.00	59.00	750.00	750.00	750.00	0.00
Water/sewer	1,353.00	427.00	2,000.00	2,000.00	4,000.00	100.00
Cleaning Supplies/trash Removal	1,967.00	633.00	2,000.00	2,000.00	2,000.00	0.00
Electricity	8,534.00	10,767.00	10,000.00	10,000.00	12,000.00	20.00
Fuel Oil	9,856.00	-806.00	11,000.00	11,000.00	11,000.00	0.00
Total	57,761.00	29,312.00	201,570.00	93,582.00	80,495.89	-60.06
SPECIAL ITEMS						
Unallocated Insurance	11,248.00	25,268.00	11,500.00	16,732.00	16,732.00	45.49
Municipal Association Dues	1,721.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Purchase Of Land	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Account	0.00	0.00	12,000.00	9,303.00	40,000.00	233.33
Total	12,969.00	25,268.00	25,500.00	28,035.00	58,732.00	130.32
General Government Support Total	179,162.00	107,215.00	388,290.00	282,772.00	310,848.95	-19.94
PUBLIC SAFETY						
PUBLIC SAFETY	0.00	0.00	500.00	0.00	0.00	-100.00
Contractual	0.00	0.00	500.00	0.00	0.00	-100.00
Total	0.00	0.00	500.00	0.00	0.00	-100.00

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	2024-2025	10/31/2025	2025-2026	2025-2026	2026-2027	%
Public Safety Total	0.00	0.00	500.00	0.00	0.00	-100.00
TRANSPORTATION						
STREET MAINTENANCE						
Personal Services	3,917.00	12,615.00	22,100.00	22,100.00	22,763.00	3.00
Village Maintenance Person Ft #2	27,651.00	4,820.00	12,300.00	12,669.00	13,049.07	6.09
Equipment	3,458.00	1,709.00	13,000.00	10,000.00	10,000.00	-23.07
Sidewalks	9,635.00	4,361.00	3,000.00	4,361.00	5,000.00	66.66
Capital Reserve	57,063.00	0.00	0.00	0.00	0.00	0.00
Contractual	14,910.00	1,523.00	15,000.00	15,000.00	15,000.00	0.00
Phone Contractual	600.00	835.00	1,080.00	1,080.00	2,400.00	122.22
Total	117,234.00	25,863.00	66,480.00	65,210.00	68,212.07	2.60
PERMANENT IMPROVEMENTS						
Chips	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Reserve	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
STREET LIGHTING						
Contractual	6,294.00	2,933.00	9,000.00	9,000.00	9,000.00	0.00
Total	6,294.00	2,933.00	9,000.00	9,000.00	9,000.00	0.00
BUS OPERATIONS						
Contractual	700.00	0.00	800.00	800.00	800.00	0.00
Total	700.00	0.00	800.00	800.00	800.00	0.00
Transportation Total	124,228.00	28,796.00	81,280.00	80,010.00	83,012.07	2.13

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										%
ECONOMIC ASSISTANCE AND OPPORTUNITY										
PUBLIC RELATIONS										
	Web Site									
	A6410.4	0.00	0.00	20,000.00	20,000.00	5,000.00	5,000.00	15,000.00	15,000.00	-25.00
	Total	0.00	0.00	20,000.00	20,000.00	5,000.00	5,000.00	15,000.00	15,000.00	-25.00
MEALS ON WHEELS DONATION										
	A6772.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Economic Assistance And Opport Total										
		0.00	0.00	20,000.00	20,000.00	5,000.00	5,000.00	15,000.00	15,000.00	-25.00
CULTURE AND RECREATION										
PLAYGROUNDS & RECREATION CNTR										
	Personal	6,608.00	5,633.00	22,000.00	22,000.00	20,639.00	20,639.00	21,258.00	21,258.00	-3.37
	Contractual	421.00	2,713.00	1,500.00	1,500.00	2,535.00	2,535.00	3,000.00	3,000.00	100.00
	Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	7,029.00	8,346.00	23,500.00	23,500.00	23,174.00	23,174.00	24,258.00	24,258.00	3.22
RECREATIONAL FACILITIES										
	Equipment	19.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	Contractual	489.00	842.00	1,300.00	1,300.00	727.00	727.00	900.00	900.00	-30.76
	Trail Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	508.00	842.00	2,300.00	2,300.00	1,727.00	1,727.00	1,900.00	1,900.00	-17.39
YOUTH PROGRAM										
	Personal Services	20,833.00	3,276.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	-100.00
	Equipment	0.00	849.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	-100.00
	Contractual	2,737.00	844.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	-100.00

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Total	23,570.00	4,969.00	25,000.00	25,000.00	0.00	-100.00
LIBRARY						
Contractual						
A7410.4	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
Total	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
MUSEUM						
Aurora Masonic Center						
A7450.4	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
Total	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
HISTORIAN						
Personal Services						
Contractual						
A7510.1	1,400.00	627.00	1,470.00	1,470.00	1,514.10	3.00
A7510.4	383.00	87.00	750.00	750.00	750.00	0.00
Total	1,783.00	714.00	2,220.00	2,220.00	2,264.10	1.98
HISTORIC PRESERVATION						
Equipment						
Historic Preservation						
A7520.2	0.00	0.00	1,200.00	1,200.00	0.00	-100.00
A7520.4	0.00	0.00	1,500.00	0.00	0.00	-100.00
Total	0.00	0.00	2,700.00	1,200.00	0.00	-100.00
CELEBRATIONS						
Contractual						
A7550.4	241.00	0.00	3,000.00	0.00	1,000.00	-66.66
Total	241.00	0.00	3,000.00	0.00	1,000.00	-66.66
CULTURE						

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Morgan Opera House	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
Aurora Historical Society	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
Total	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Culture And Recreation Total	43,131.00	24,871.00	68,720.00	53,321.00	39,422.10	-42.63
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services (zba & Cpp)	2,800.00	0.00	2,940.00	2,940.00	3,028.20	3.00
Code Officer Per Serv	13,500.00	4,485.00	22,000.00	22,660.00	15,000.00	-31.81
Contractual	1,550.00	75.00	2,400.00	2,400.00	2,400.00	0.00
Contractual (zba)	70.00	40.00	1,500.00	1,500.00	1,500.00	0.00
Contractual (cpp)	0.00	76.00	1,000.00	1,000.00	1,000.00	0.00
Cayuga County Planning- Cont.	7,525.00	0.00	10,000.00	0.00	0.00	-100.00
Total	25,445.00	4,676.00	39,840.00	30,500.00	22,928.20	-42.44
PLANNING BOARD						
Personal Services	1,400.00	0.00	1,470.00	1,470.00	1,514.10	3.00
Contractual	523.00	36.00	5,000.00	2,500.00	2,500.00	-50.00
Labelia Cont.	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,923.00	36.00	6,470.00	3,970.00	4,014.10	-37.95
STORM SEWERS						
Equipment	0.00	0.00	10,000.00	10,000.00	3,000.00	-70.00
Contractual	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00
Total	0.00	0.00	22,000.00	22,000.00	15,000.00	-31.81
COMMUNITY BEAUTIFICATION						
Contractual	350.00	0.00	2,000.00	500.00	500.00	-75.00

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Total	350.00	0.00	2,000.00	500.00	500.00	-75.00
SHADE TREES						
Contractual	0.00	0.00	10,000.00	5,000.00	5,000.00	-50.00
A8560.4	0.00	0.00	10,000.00	5,000.00	5,000.00	-50.00
Total	0.00	0.00	10,000.00	5,000.00	5,000.00	-50.00
Home And Community Services Total						
	27,718.00	4,712.00	80,310.00	61,970.00	47,442.30	-40.92
State Retirement						
A9010.8	10,527.00	0.00	12,500.00	12,500.00	19,000.00	52.00
Social Security						
A9030.8	11,302.00	5,879.00	16,700.00	16,700.00	16,700.00	0.00
Workers' Compensation						
A9040.8	4,792.00	-257.00	7,200.00	7,200.00	8,500.00	18.05
Unemployment Insurance						
A9050.8	0.00	0.00	500.00	500.00	500.00	0.00
Disability Insurance						
A9055.8	598.00	0.00	1,400.00	1,400.00	1,400.00	0.00
Hospital & Medical Insurance						
A9060.8	16,008.00	7,006.00	43,000.00	55,000.00	35,000.00	-18.60
Total	43,227.00	12,628.00	81,300.00	93,300.00	81,100.00	-0.24
Employee Benefits Total						
	43,227.00	12,628.00	81,300.00	93,300.00	81,100.00	-0.24
DEBT SERVICE						
STATUTORY BONDS						
Installment Bond						
A9720.6	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond (reserves)						
A9720.6R	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond						
A9720.7	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond (reserves)						
A9720.7R	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS						
INTERFUND TRANSFERS						
Transfers To Other Funds						
A9901.9	66,200.00	156,360.00	0.00	2,723.00	0.00	0.00
Reserves						
A9901.9R	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00

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Capital Project Reserve	0.00	0.00	0.00	0.00	0.00	0.00
A9950.9R						
Total	66,200.00	156,360.00	60,000.00	62,723.00	60,000.00	0.00
Interfund Transfers						
TOTAL APPROPRIATIONS	483,666.00	334,582.00	780,400.00	639,096.00	636,825.42	-18.39
REVENUES						
REAL PROPERTY TAXES						
Real Property Taxes	117,880.00	185,225.00	122,775.00	122,775.00	148,407.00	20.87
A1001						
Real Property Taxes (reserves)	60,000.00	0.00	60,000.00	60,000.00	60,000.00	0.00
A1001R						
Total	177,880.00	185,225.00	182,775.00	182,775.00	208,407.00	14.02
REAL PROPERTY TAX ITEMS						
Pilot Amounts	4,776.00	1,857.00	2,000.00	2,000.00	2,000.00	0.00
A1081						
Interest & Penalties On Property Taxes	1,383.00	176.00	500.00	500.00	0.00	-100.00
A1090						
Total	6,159.00	2,033.00	2,500.00	2,500.00	2,000.00	-20.00
NON-PROPERTY TAX ITEMS						
Sales Tax	0.00	143,482.00	0.00	0.00	0.00	0.00
A1110						
County Sales Tax Distribution	262,538.00	0.00	180,000.00	180,000.00	180,000.00	0.00
A1120						
Utilities Gross Receipts Tax	2,300.00	1,940.00	2,000.00	2,000.00	2,000.00	0.00
A1130						
Cable Tv Franchise	9,037.00	0.00	6,000.00	6,000.00	9,000.00	50.00
A1170						
Total	273,875.00	145,422.00	188,000.00	188,000.00	191,000.00	1.59
DEPARTMENTAL INCOME						
Treasurer's Fees	128.00	292.00	100.00	100.00	150.00	50.00
A1230						
Fire Inspection Fees	0.00	0.00	100.00	100.00	0.00	-100.00
A1540						
Lifeguard Services/town Of Ledyard	2,500.00	0.00	2,500.00	0.00	0.00	-100.00
A1589						
Vital Statistics	0.00	50.00	0.00	0.00	50.00	*****
A1603						

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Other Culture And Recreation Income	A2089	0.00	0.00	0.00	0.00	0.00
Total		342.00	2,700.00	200.00	200.00	-92.59
INTERGOVERNMENTAL CHARGES						
Fire Protection Services	A2262	0.00	0.00	0.00	0.00	0.00
Street Improvement Project Fund	A2331C	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY						
Interest & Earnings	A2401	16,702.00	4,000.00	4,000.00	4,000.00	0.00
Special Reserves	A2401R	25,103.00	5,000.00	5,000.00	5,000.00	0.00
Records Management	A2401RM	0.00	0.00	0.00	0.00	0.00
Post Office/firehouse Rental	A2410	35,169.00	36,282.00	36,282.00	34,171.32	-5.81
Total		76,974.00	45,282.00	45,282.00	43,171.32	-4.66
LICENSES AND PERMITS						
Vendor Licenses	A2545	10.00	10.00	10.00	0.00	-100.00
Zoning Permits	A2555	2,320.00	2,000.00	2,000.00	10,000.00	400.00
Total		2,330.00	2,010.00	2,010.00	10,000.00	397.51
SALE OF PROPERTY & COMPENSATION FOR						
Sales Of Equipment	A2665	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	A2680	0.00	119.00	0.00	0.00	0.00
Total		0.00	119.00	0.00	0.00	0.00
MISCELLANEOUS						
Refunds Of Prior Years Expenditures	A2701	500.00	0.00	0.00	0.00	0.00

VILLAGE OF AURORA
GENERAL FUND
Budget Proposed
(04/07/2026)

	Expenditures/ Revenues	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
Gifts And Donations	496.00	0.00	0.00	0.00	0.00	0.00
Aim Related Payments	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	1,129.00	11,471.00	0.00	0.00	0.00	0.00
Total	2,125.00	11,471.00	0.00	0.00	0.00	0.00
STATE AID						
Per Capita	10,206.00	0.00	10,206.00	10,206.00	10,206.00	0.00
Mortgage Tax	14,911.00	0.00	8,000.00	8,000.00	8,000.00	0.00
Other	0.00	714.00	0.00	0.00	0.00	0.00
Records Management Grant	0.00	0.00	0.00	0.00	0.00	0.00
Patrick Tavern Grant	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Hgwy Aid (chips)	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00
Total	25,117.00	714.00	23,206.00	23,206.00	23,206.00	0.00
FEDERAL AID						
Arpa Funds	66,200.00	0.00	0.00	2,723.00	0.00	0.00
Total	66,200.00	0.00	0.00	2,723.00	0.00	0.00
INTERFUND TRANSFERS						
Interfund Transfers	0.00	194,534.00	0.00	5,232.00	0.00	0.00
Reserves	0.00	0.00	0.00	0.00	0.00	0.00
Historic Preservation Reserve	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	194,534.00	0.00	5,232.00	0.00	0.00
TOTAL REVENUES	633,288.00	558,804.00	446,473.00	451,928.00	477,984.32	7.05
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-149,622.00	-224,222.00	333,927.00	187,168.00	158,841.10	-52.43

VILLAGE OF AURORA
 GENERAL FUND
 Budget Proposed
 (04/07/2026)

Expenditures / Revenues	Expenditures / Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
2024-2025	10/31/2025	2025-2026	2025-2026	2026-2027	%
483,666.00	334,582.00	780,400.00	639,096.00	636,825.42	-18.39

TOTAL REVENUES & OTHER SOURCES