VILLAGE OF AURORA
GENERAL FUND
Budget Proposed
(04/07/2026)

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
APPROPRIATIONS							
GENERAL GOVERNMENT SUPPORT							
BOARD OF TRUSTEES							
Personal Services	A1010.1	7,200.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Contractual	A1010.4	500.00	406.00	3,500.00	3,500.00	3,500.00	0.00
Total		7,700.00	406.00	13,500.00	13,500.00	13,500.00	0.00
MAYOR							
Personal Services	A1210.1	3,500.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Contractual	A1210.4	162.00	1,122.00	3,200.00	3,200.00	3,200.00	0.00
Total		3,662.00	1,122.00	8,200.00	8,200.00	8,200.00	0.00
AUDITOR							
Contractual	A1320.4	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Total		0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
TAX COLLECTION							
Contractual	A1330.4	225.00	219.00	1,100.00	1,100.00	1,100.00	0.00
Total		225.00	219.00	1,100.00	1,100.00	1,100.00	0.00
CLERK/TREASURER							
Clerk/deputy	A1410.1	38,275.00	17,683.00	34,700.00	34,700.00	35,741.00	3.00
Treasurer	A1410.12	18,067.00	8,594.00	28,710.00	28,710.00	29,571.00	2.99
Personnel Services	A1410.13	1,383.00	2,885.00	2,550.00	2,885.00	10,810.00	323.92
Equipment	A1410.2	985.00	198.00	4,580.00	4,580.00	4,580.00	0.00
Contractual	A1410.4	2,877.00	2,172.00	4,500.00	4,500.00	4,500.00	0.00
Computer/copier	A1410.41	117.00	1,106.00	2,000.00	2,000.00	2,000.00	0.00
Telephone	A1410.42	3,010.00	1,268.00	3,600.00	3,600.00	3,600.00	0.00

VILLAGE OF AURORA
GENERAL FUND
Budget Proposed
(04/07/2026)

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
Postage	A1410.43	549.00	250.00	650.00	250.00	400.00	-38.46
Total		65,263.00	34,156.00	81,290.00	81,225.00	91,202.00	12.19
LAW							
Contractual	A1420.4	22,398.00	10,211.00	32,000.00	32,000.00	32,000.00	0.00
Total		22,398.00	10,211.00	32,000.00	32,000.00	32,000.00	0.00
ENGINEERING							
Contractual	A1440.4	1,886.00	50.00	10,000.00	10,000.00	10,000.00	0.00
Labella Cont.	A1440.41	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,886.00	50.00	10,000.00	10,000.00	10,000.00	0.00
ELECTION							
Personal Services	A1450.1	375.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Contractual	A1450.4	234.00	0.00	400.00	400.00	400.00	0.00
Total		609.00	0.00	1,500.00	1,500.00	1,500.00	0.00
RECORDS MANAGEMENT							
Personal Services	A1460.1	1,003.00	508.00	1,275.00	1,275.00	1,313.25	3.00
Equipment	A1460.2	264.00	0.00	550.00	550.00	550.00	0.00
Contractual	A1460.4	0.00	0.00	400.00	400.00	400.00	0.00
Total		1,267.00	508.00	2,225.00	2,225.00	2,263.25	1.71
PUBLIC WORKS ADMINISTRATION							
Personal Services	A1490.1	5,422.00	5,963.00	7,405.00	7,405.00	7,855.81	6.08
Total		5,422.00	5,963.00	7,405.00	7,405.00	7,855.81	6.08

VILLAGE OF AURORA
GENERAL FUND
Budget Proposed
(04/07/2026)

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
BUILDINGS							
Personal Services	A1620.1	9,713.00	12,326.00	22,500.00	23,175.00	23,445.89	4.20
Custodian	A1620.12	569.00	710.00	3,320.00	3,320.00	3,500.00	5.42
Equipment/capital	A1620.2	0.00	33.00	500.00	500.00	500.00	0.00
Post Office	A1620.21	10,027.00	633.00	5,000.00	373.00	800.00	-84.00
Patrick Tavern	A1620.22	0.00	373.00	2,000.00	2,000.00	2,000.00	0.00
Fire House	A1620.23	10,545.00	964.00	60,000.00	964.00	8,000.00	-86.66
Dpw	A1620.24	1,651.00	304.00	2,500.00	2,500.00	2,500.00	0.00
Repair Reserve	A1620.2R	0.00	0.00	70,000.00	25,000.00	0.00	-100.00
Contractual	A1620.4	2,824.00	2,889.00	10,000.00	10,000.00	10,000.00	0.00
Dpw Phone	A1620.41	722.00	59.00	750.00	750.00	750.00	0.00
Water/sewer	A1620.42	1,353.00	427.00	2,000.00	2,000.00	4,000.00	100.00
Cleaning Supplies/trash Removal	A1620.43	1,967.00	633.00	2,000.00	2,000.00	2,000.00	0.00
Electricity	A1620.44	8,534.00	10,767.00	10,000.00	10,000.00	12,000.00	20.00
Fuel Oil	A1620.45	9,856.00	-806.00	11,000.00	11,000.00	11,000.00	0.00
Total		57,761.00	29,312.00	201,570.00	93,582.00	80,495.89	-60.06
SPECIAL ITEMS							
Unallocated Insurance	A1910.4	11,248.00	25,268.00	11,500.00	16,732.00	16,732.00	45.49
Municipal Association Dues	A1920.4	1,721.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Purchase Of Land	A1940.4	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Account	A1990.4	0.00	0.00	12,000.00	9,303.00	40,000.00	233.33
Total		12,969.00	25,268.00	25,500.00	28,035.00	58,732.00	130.32
General Government Support Total		179,162.00	107,215.00	388,290.00	282,772.00	310,848.95	-19.94
PUBLIC SAFETY							
PUBLIC SAFETY							
Contractual	A3010.4	0.00	0.00	500.00	0.00	0.00	-100.00
Total		0.00	0.00	500.00	0.00	0.00	-100.00

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
Public Safety Total		0.00	0.00	500.00	0.00	0.00	-100.00
TRANSPORTATION							
STREET MAINTENANCE							
Personal Services	A5110.1	3,917.00	12,615.00	22,100.00	22,100.00	22,763.00	3.00
Village Maintenance Person Ft #2	A5110.12	27,651.00	4,820.00	12,300.00	12,669.00	13,049.07	6.09
Equipment	A5110.2	3,458.00	1,709.00	13,000.00	10,000.00	10,000.00	-23.07
Sidewalks	A5110.21	9,635.00	4,361.00	3,000.00	4,361.00	5,000.00	66.66
Capital Reserve	A5110.2R	57,063.00	0.00	0.00	0.00	0.00	0.00
Contractual	A5110.4	14,910.00	1,523.00	15,000.00	15,000.00	15,000.00	0.00
Phone Contractual	A5110.41	600.00	835.00	1,080.00	1,080.00	2,400.00	122.22
Total		117,234.00	25,863.00	66,480.00	65,210.00	68,212.07	2.60
PERMANENT IMPROVEMENTS							
Chips	A5112.2	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Reserve	A5112.2R	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
STREET LIGHTING							
Contractual	A5182.4	6,294.00	2,933.00	9,000.00	9,000.00	9,000.00	0.00
Total		6,294.00	2,933.00	9,000.00	9,000.00	9,000.00	0.00
BUS OPERATIONS							
Contractual	A5630.4	700.00	0.00	800.00	800.00	800.00	0.00
Total		700.00	0.00	800.00	800.00	800.00	0.00
Transportation Total		124,228.00	28,796.00	81,280.00	80,010.00	83,012.07	2.13

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
ECONOMIC ASSISTANCE AND OPPORTUNITY							
PUBLIC RELATIONS							
Web Site	A6410.4	0.00	0.00	20,000.00	5,000.00	15,000.00	-25.00
Total		0.00	0.00	20,000.00	5,000.00	15,000.00	-25.00
MEALS ON WHEELS DONATION							
Meals On Wheels Donation	A6772.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Economic Assistance And Opport Total		0.00	0.00	20,000.00	5,000.00	15,000.00	-25.00
CULTURE AND RECREATION							
PLAYGROUNDS & RECREATION CNTR							
Personal	A7140.1	6,608.00	5,633.00	22,000.00	20,639.00	21,258.00	-3.37
Contractual	A7140.4	421.00	2,713.00	1,500.00	2,535.00	3,000.00	100.00
Contractual	A7140.41	0.00	0.00	0.00	0.00	0.00	0.00
Total		7,029.00	8,346.00	23,500.00	23,174.00	24,258.00	3.22
RECREATIONAL FACILITIES							
Equipment	A7180.2	19.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Contractual	A7180.4	489.00	842.00	1,300.00	727.00	900.00	-30.76
Trail Reserve	A7180.4R	0.00	0.00	0.00	0.00	0.00	0.00
Total		508.00	842.00	2,300.00	1,727.00	1,900.00	-17.39
YOUTH PROGRAM							
Personal Services	A7310.1	20,833.00	3,276.00	20,000.00	20,000.00	0.00	-100.00
Equipment	A7310.2	0.00	849.00	2,500.00	2,500.00	0.00	-100.00
Contractual	A7310.4	2,737.00	844.00	2,500.00	2,500.00	0.00	-100.00

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
Total		23,570.00	4,969.00	25,000.00	25,000.00	0.00	-100.00
LIBRARY							
Contractual	A7410.4	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
Total		2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
MUSEUM							
Aurora Masonic Center	A7450.4	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
Total		2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
HISTORIAN							
Personal Services	A7510.1	1,400.00	627.00	1,470.00	1,470.00	1,514.10	3.00
Contractual	A7510.4	383.00	87.00	750.00	750.00	750.00	0.00
Total		1,783.00	714.00	2,220.00	2,220.00	2,264.10	1.98
HISTORIC PRESERVATION							
Equipment	A7520.2	0.00	0.00	1,200.00	1,200.00	0.00	-100.00
Historic Preservation	A7520.4	0.00	0.00	1,500.00	0.00	0.00	-100.00
Total		0.00	0.00	2,700.00	1,200.00	0.00	-100.00
CELEBRATIONS							
Contractual	A7550.4	241.00	0.00	3,000.00	0.00	1,000.00	-66.66
Total		241.00	0.00	3,000.00	0.00	1,000.00	-66.66
CULTURE							

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
Morgan Opera House	A7989.4	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
Aurora Historical Society	A7989.41	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
Total		5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Culture And Recreation Total		43,131.00	24,871.00	68,720.00	53,321.00	39,422.10	-42.63
HOME AND COMMUNITY SERVICES							
ZONING							
Personal Services (zba & Cpp)	A8010.1	2,800.00	0.00	2,940.00	2,940.00	3,028.20	3.00
Code Officer Per Serv	A8010.12	13,500.00	4,485.00	22,000.00	22,660.00	15,000.00	-31.81
Contractual	A8010.4	1,550.00	75.00	2,400.00	2,400.00	2,400.00	0.00
Contractual (zba)	A8010.41	70.00	40.00	1,500.00	1,500.00	1,500.00	0.00
Contractual (cpp)	A8010.42	0.00	76.00	1,000.00	1,000.00	1,000.00	0.00
Cayuga County Planning- Cont.	A8010.43	7,525.00	0.00	10,000.00	0.00	0.00	-100.00
Total		25,445.00	4,676.00	39,840.00	30,500.00	22,928.20	-42.44
PLANNING BOARD							
Personal Services	A8020.1	1,400.00	0.00	1,470.00	1,470.00	1,514.10	3.00
Contractual	A8020.4	523.00	36.00	5,000.00	2,500.00	2,500.00	-50.00
Labella Cont.	A8020.41	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,923.00	36.00	6,470.00	3,970.00	4,014.10	-37.95
STORM SEWERS							
Equipment	A8140.2	0.00	0.00	10,000.00	10,000.00	3,000.00	-70.00
Contractual	A8140.4	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00
Total		0.00	0.00	22,000.00	22,000.00	15,000.00	-31.81
COMMUNITY BEAUTIFICATION							
Contractual	A8510.4	350.00	0.00	2,000.00	500.00	500.00	-75.00

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
Total		350.00	0.00	2,000.00	500.00	500.00	-75.00
SHADE TREES							
Contractual	A8560.4	0.00	0.00	10,000.00	5,000.00	5,000.00	-50.00
Total		0.00	0.00	10,000.00	5,000.00	5,000.00	-50.00
Home And Community Services Total		27,718.00	4,712.00	80,310.00	61,970.00	47,442.30	-40.92
State Retirement	A9010.8	10,527.00	0.00	12,500.00	12,500.00	19,000.00	52.00
Social Security	A9030.8	11,302.00	5,879.00	16,700.00	16,700.00	16,700.00	0.00
Workers' Compensation	A9040.8	4,792.00	-257.00	7,200.00	7,200.00	8,500.00	18.05
Unemployment Insurance	A9050.8	0.00	0.00	500.00	500.00	500.00	0.00
Disability Insurance	A9055.8	598.00	0.00	1,400.00	1,400.00	1,400.00	0.00
Hospital & Medical Insurance	A9060.8	16,008.00	7,006.00	43,000.00	55,000.00	35,000.00	-18.60
Total		43,227.00	12,628.00	81,300.00	93,300.00	81,100.00	-0.24
Employee Benefits Total		43,227.00	12,628.00	81,300.00	93,300.00	81,100.00	-0.24
DEBT SERVICE							
STATUTORY BONDS							
Installment Bond	A9720.6	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond (reserves)	A9720.6R	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond	A9720.7	0.00	0.00	0.00	0.00	0.00	0.00
Installment Bond (reserves)	A9720.7R	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS							
INTERFUND TRANSFERS							
Transfers To Other Funds	A9901.9	66,200.00	156,360.00	0.00	2,723.00	0.00	0.00
Reserves	A9901.9R	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00

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(04/07/2026)

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
Capital Project Reserve	A9950.9R	0.00	0.00	0.00	0.00	0.00	0.00
Total		66,200.00	156,360.00	60,000.00	62,723.00	60,000.00	0.00
Interfund Transfers							
TOTAL APPROPRIATIONS		483,666.00	334,582.00	780,400.00	639,096.00	636,825.42	-18.39
REVENUES							
REAL PROPERTY TAXES							
Real Property Taxes	A1001	117,880.00	185,225.00	122,775.00	122,775.00	148,407.00	20.87
Real Property Taxes (reserves)	A1001R	60,000.00	0.00	60,000.00	60,000.00	60,000.00	0.00
Total		177,880.00	185,225.00	182,775.00	182,775.00	208,407.00	14.02
REAL PROPERTY TAX ITEMS							
Pilot Amounts	A1081	4,776.00	1,857.00	2,000.00	2,000.00	2,000.00	0.00
Interest & Penalties On Property Taxes	A1090	1,383.00	176.00	500.00	500.00	0.00	-100.00
Total		6,159.00	2,033.00	2,500.00	2,500.00	2,000.00	-20.00
NON-PROPERTY TAX ITEMS							
Sales Tax	A1110	0.00	143,482.00	0.00	0.00	0.00	0.00
County Sales Tax Distribution	A1120	262,538.00	0.00	180,000.00	180,000.00	180,000.00	0.00
Utilities Gross Receipts Tax	A1130	2,300.00	1,940.00	2,000.00	2,000.00	2,000.00	0.00
Cable Tv Franchise	A1170	9,037.00	0.00	6,000.00	6,000.00	9,000.00	50.00
Total		273,875.00	145,422.00	188,000.00	188,000.00	191,000.00	1.59
DEPARTMENTAL INCOME							
Treasurer's Fees	A1230	128.00	292.00	100.00	100.00	150.00	50.00
Fire Inspection Fees	A1540	0.00	0.00	100.00	100.00	0.00	-100.00
Lifeguard Services/town Of Ledyard	A1589	2,500.00	0.00	2,500.00	0.00	0.00	-100.00
Vital Statistics	A1603	0.00	50.00	0.00	0.00	50.00	****.**

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
Other Culture And Recreation Income	A2089	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,628.00	342.00	2,700.00	200.00	200.00	-92.59
INTERGOVERNMENTAL CHARGES							
Fire Protection Services	A2262	0.00	0.00	0.00	0.00	0.00	0.00
Street Improvement Project Fund	A233IC	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY							
Interest & Earnings	A2401	16,702.00	371.00	4,000.00	4,000.00	4,000.00	0.00
Special Reserves	A2401R	25,103.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Records Management	A2401RM	0.00	0.00	0.00	0.00	0.00	0.00
Post Office/firehouse Rental	A2410	35,169.00	16,143.00	36,282.00	36,282.00	34,171.32	-5.81
Total		76,974.00	16,514.00	45,282.00	45,282.00	43,171.32	-4.66
LICENSES AND PERMITS							
Vendor Licenses	A2545	10.00	0.00	10.00	10.00	0.00	-100.00
Zoning Permits	A2555	2,320.00	2,430.00	2,000.00	2,000.00	10,000.00	400.00
Total		2,330.00	2,430.00	2,010.00	2,010.00	10,000.00	397.51
SALE OF PROPERTY & COMPENSATION FOR							
Sales Of Equipment	A2665	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	A2680	0.00	119.00	0.00	0.00	0.00	0.00
Total		0.00	119.00	0.00	0.00	0.00	0.00
MISCELLANEOUS							
Refunds Of Prior Years Expenditures	A2701	500.00	0.00	0.00	0.00	0.00	0.00

VILLAGE OF AURORA
GENERAL FUND
Budget Proposed
(04/07/2026)

		Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
Gifts And Donations	A2705	496.00	0.00	0.00	0.00	0.00	0.00
Aim Related Payments	A2750	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	A2770	1,129.00	11,471.00	0.00	0.00	0.00	0.00
Total		2,125.00	11,471.00	0.00	0.00	0.00	0.00
STATE AID							
Per Capita	A3001	10,206.00	0.00	10,206.00	10,206.00	10,206.00	0.00
Mortgage Tax	A3005	14,911.00	0.00	8,000.00	8,000.00	8,000.00	0.00
Other	A3089	0.00	714.00	0.00	0.00	0.00	0.00
Records Management Grant	A3097	0.00	0.00	0.00	0.00	0.00	0.00
Patrick Tavern Grant	A3098	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Hgwy Aid (chips)	A3501	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Youth Programs	A3820	0.00	0.00	0.00	0.00	0.00	0.00
Total		25,117.00	714.00	23,206.00	23,206.00	23,206.00	0.00
FEDERAL AID							
Arpa Funds	A4089	66,200.00	0.00	0.00	2,723.00	0.00	0.00
Total		66,200.00	0.00	0.00	2,723.00	0.00	0.00
INTERFUND TRANSFERS							
Interfund Transfers	A5031	0.00	194,534.00	0.00	5,232.00	0.00	0.00
Reserves	A5031R	0.00	0.00	0.00	0.00	0.00	0.00
Historic Preservation Reserve	A878H	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	194,534.00	0.00	5,232.00	0.00	0.00
TOTAL REVENUES		633,288.00	558,804.00	446,473.00	451,928.00	477,984.32	7.05
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-149,622.00	-224,222.00	333,927.00	187,168.00	158,841.10	-52.43

VILLAGE OF AURORA
GENERAL FUND
Budget Proposed
(04/07/2026)

	Expenditures/ Revenues 2024-2025	Expenditures/ Revenues to 10/31/2025	Adopted Budget 2025-2026	Modified Budget 2025-2026	proposed Budget 2026-2027	Percent Change %
TOTAL REVENUES & OTHER SOURCES	483,666.00	334,582.00	780,400.00	639,096.00	636,825.42	-18.39